

St. Catherine's Episcopal Church 2007 and 2008 Operating Budgets

Where Our Money Comes From

Sources of Income

	2008	2007
Plate Offering	\$5,612	\$6,550
<i>Given during Church Services</i>		
Pledge Income	\$634,388	\$603,567
<i>Given by an annual pledge</i>		
Givers of Record	\$35,000	\$46,305
<i>Given by Check on a regular basis but not by a written annual pledge</i>		
Preschool Pledge	\$25,000	\$25,000
<i>Given to the church by our preschool from tuition income</i>		
Interest Income	\$2,000	\$1,000
<i>Earned from temporary investment of church funds</i>		
Total Income	\$702,000	\$682,422

Where Our Money Goes

Expenditures

	2008	2007
Clergy & Staff	\$350,030	\$339,242
<i>Salaries and Benefits for all Church Personnel excluding Preschool</i>		
Financial Resources	\$100,433	\$99,700
<i>Mortgage Reduction, Audit, Stewardship</i>		
Outreach	\$104,966	\$103,250
<i>General Outreach (MUST, Habitat for Humanity) Diocesan Pledge</i>		
Utilities	\$57,400	\$57,120
<i>Electric, Natural Gas, Water</i>		
Parish Admin and Facilities	\$54,971	\$53,078
<i>Building & Ground Maintenance, Janitorial Services, Office Expenses</i>		
Program Budget		
<i>Christian Nurture and Development</i>	\$16,368	\$14,650
<i>Parish Life and Fellowship</i>	\$6,500	\$6,500
<i>Liturgy & Music</i>	\$8,200	\$7,200
<i>Pastoral Care</i>	\$3,132	\$1,682
Total Expenditures	\$702,000	\$682,422

Why Pledge?

St. Catherine's does not ask people to pledge to a budget; we create a budget after we know what the total pledges are for the coming year. This has important practical implications. The bottom line: pledges and plate offerings are appreciated equally; however, pledges give the Finance Committee the confidence to effectively budget for the coming year.

Stewardship, 2009

Why Stewardship?...
because I can! Can you?

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